



UNIVERSITY OF MARYLAND

DEPARTMENT OF PROCUREMENT AND SUPPLY

Room 2113-R Chesapeake Building
College Park, Maryland 20742-3111
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Subcontracting Plan Exhibit I Submitted in accordance with Public Law 95-507

Sponsor: Federal Highway Administration
Principal Investigator: Dr. Kristin Owens
Title: Director, Academic Consulting Services
Address: University of Maryland, College Park
Phone Number: 301-405-2652

UM Proposal ID Number: DTFH61-02-R-00043

1. Proposal Entitled: Environment Task *AS*
2. Contract/Solicitation Number: *711*
3. Start Date: October 1, 2002
4. Total estimated contract cost: \$600,000 - Hypothetical Task Order from IDIQ contract
5. Total estimated cost of subcontracts: \$558,858. - Hypothetical Task Order from IDIQ contract

PERCENTAGE GOALS

1. The total estimated dollar value of all planned subcontracting (to all types of business concerns) under this contract is: \$558,858.
- 2.a. The following percentage goals (expressed in terms of a percentage of total subcontracting dollars) are applicable to the solicitation (contract) sited above.
 - i. Large business concerns: 84.8% of total planned subcontracting dollars under this contract will go to subcontractors who are large business concerns.
 - ii. Small business concerns: 15.2% of total planned subcontracting dollars under this contrast will go to subcontractors who are small business concerns.

- iii. Historically underutilized business (HUB) Zone small business concerns: 0% of total planned subcontracting dollars under this contract will go to subcontractors who are HUBZone small business concerns.
- iv. Small disadvantaged business (SDB) concerns: 0% of total planned subcontracting dollars under this contract will go to subcontractors who are small business concerns owned and controlled by socially and economically disadvantaged individuals.
 - (1) Historically Black colleges and universities/minority institutions (HBCU/MI): 0% of total planned subcontracting dollars under this contract will go to HBCU/MIs as identified in FAR Part 26. This percentage is included in the percentage shown under 2a(iv), above, as a subset.
- v. Woman-owned small business (WOSB) concerns: 15.2% of total planned subcontracting dollars under this contract will go to subcontractors who are women-owned small business concerns.
- vi. Veteran-owned small business (VOSB) concerns: 0% of total planned subcontracting dollars under this contract will go to subcontractors who are Veteran-owned small business concerns.
- vii. Service Disabled Veteran-owned small business (SDVOSB) concerns: 0% of total planned subcontracting dollars under this contract will go to subcontractors who are Veteran-owned small business concerns.

The total percentage of planned subcontracting with small business concerns includes total dollars planned to be subcontracted with HUBZone small business, small disadvantaged and women-owned small business concerns Veteran Owned Businesses and Service Disabled Veteran Owned Businesses.

b. The following dollar values correspond to the percentage goals show in 2.a above.

- i. Total dollars planned for subcontracting to large business concerns: \$473,858
- ii. Total dollars planned to be subcontracted to small business concerns: \$85,000..
- iii. Total dollars planned to be subcontracted to HUBZone small business concerns: \$0.
- iv. Total dollars planned to be subcontracted to SDB concerns: \$0.
 - (1) Total dollars planned to be subcontracted to HBCU.MIs: 0\$ This dollar amount is included in the amount shown at 2.b.iv.
- v. Total dollars planned to be subcontracted to WOSB concerns: \$85,000.

vi. Total dollars planned to be subcontracted to VOSB concerns: \$0.

vii. Total dollars planned to be subcontracted to SDV concerns: \$0.

The total dollars planned for subcontracting with small business concerns includes total dollars planned to be subcontracted to HUBZone small business, small disadvantaged and women-owned small business concerns, Veteran Owned Businesses and Service Disabled Veteran Owned Businesses.

3. The following principal products and/or services will be subcontracted under this contract:

a. Products/services planned for subcontracting to large business concerns:

- Curriculum Development

b. Products/services planned for subcontracting to small business concerns:

- Curriculum Development

c. Products/services planned for subcontracting to HUBZone small business concerns:

- None.

d. Products/services planned for subcontracting to SDB concerns:

- None.

e. Products/services planned for subcontracting to HBCU/MI concerns: none

f. Products/services planned for subcontracting to WOSB concerns:

- Curriculum Development

g. Products/services planned for subcontracting to VOSB concerns:

- None.

h. Products/services planned for subcontracting to SDV concerns:

- None..

6. The individual designated to administer this subcontracting plan is the Assistant Director of Procurement and Supply, Blair Blankinship. The project's principal investigators, Dr. Kristin Owens will have responsibilities including research, instruction, student advisement and direction, service and administration.

The principal investigator has the responsibility for the technical conduct of the project. She has the services of several administrative offices to assist in procurement of goods and services needed for the project including (a) the campus Purchasing Department which has a resident Minority Business Outreach Manager in addition to the Assistant Director and (b) the Department administrative staff. The administrative duties of the project principal investigators will include support of Procurement's efforts to meet the goals of the

subcontracting plan, the delegated procurement of goods and services and assistance in preparation of the required reports. Regardless of the effective date of this contract, the report shall be submitted for the entire life of the contract within thirty (30) days after the close of each reporting period.

7. Reports (Subcontracting Report for Individual Contract, SF 294) will be sent within thirty (30) days of the close of the reporting period to:

Federal Highway Administration
Office of Acquisition Management
HAAM Room 4410
400 Seventh Street, S.W.
Washington D.c., 20590

A copy will be forwarded to the cognizant administering officer.